

FY 2008-09: Programs Eliminated in Governor's Proposed Budget

Department / Appropriation		2008-09 Budget State	2008-09 Budget Revised
Executive Offices			
42.13	Audit of the Auditor General.....	99	99
120.00	Drug Education and Law Enforcement.....	1,500	925
123.37	Police on Patrol.....	10,000	9,600
125.81	Law Enforcement Activities.....	6,212	5,584
125.86	Safe Neighborhoods (6/08).....	3,326	2,903
Auditor General			
574.55	Computer Enhancements.....	400	400
Agriculture			
927.91	Agricultural Promotion, Education, and Exports.....	1,340	1,100
927.92	Hardwoods Research and Promotion.....	760	708
927.94	Farm Safety.....	110	89
942.00	Livestock Show.....	222	213
944.00	Open Dairy Show.....	222	213
946.00	Junior Dairy Show.....	49	47
948.00	4-H Club Shows.....	54	52
951.00	Food Marketing & Research.....	3,000	1,750
951.11	Transition to Organic Farming.....	500	450
952.00	Product Promotion and Marketing.....	839	568
956.00	Agriculture & Rural Youth.....	109	54
Community and Economic Development			
1226.35	Cultural Exhibitions & Expositions.....	6,300	5,500
1233.95	Base Realignment and Closure.....	272	149
1242.77	Workforce Leadership Grants.....	3,010	2,700
1242.88	Emergency Responder and Training	5,500	4,800
1272.00	Family Savings Accounts.....	987	900
1274.11	Local Government Resources and Development.....	10,000	9,000
1291.00	Tourism - Accredited Zoos.....	2,228	1,900
1292.00	Community Revitalization.....	40,200	36,500
1292.75	Urban Development.....	20,500	18,750
1292.86	Community and Business Assistance.....	2,500	2,000
1293.55	Economic Growth & Development Assistance.....	6,800	6,200
1293.65	Community & Municipal Facilities Assistance.....	5,500	5,000
1293.69	Market Development.....	100	96
1306.00	Super Computer Center.....	900	700
1308.00	Infrastructure Technical Assistance.....	3,926	3,526
1326.00	Minority Business Development	3,000	2,600
1416.00	Fay Penn.....	600	500
1416.55	Tourist Product Development.....	1,974	1,730
1417.05	Manufacturing and Business Assistance.....	1,000	900
1417.08	PENNTAP.....	75	65
1417.19	Agile Manufacturing.....	675	600
1417.30	Powdered Metals.....	200	192
1418.55	Regional Development Initiative.....	13,484	12,000
1420.25	Digital and Robotic Technology.....	2,000	1,700
1425.03	Cultural Activities.....	3,832	3,400

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Conservation and Natural Resources			
1617.00	Infrastructure Initiative Mapping.....	2,369	784
1646.00	Heritage and Other Parks.....	8,225	7,668
Education			
2112.00	Scranton State School for the Deaf.....	7,345	6,584
2139.90	Technology Initiative.....	1,273	1,000
2142.00	Science and Math Education Program.....	2,707	2,492
2145.05	Urban and Minority Teacher Development.....	500	450
2145.10	Rx for PA - Physical and Health Education.....	30	30
2182.22	Approved Private Schools - Audit Resolution.....	3,100	3,100
2195.75	School Entity Demonstration Projects.....	11,000	10,000
2213.50	Lifelong Learning.....	5,500	5,100
2254.00	Ethnic Heritage.....	163	163
2260.00	Governor's Schools of Excellence.....	3,242	3,100
2276.00	Job Training Programs.....	3,975	3,706
2282.00	Alternative Education Demonstration Grants.....	17,522	16,777
2283.81	Regional Community Colleges Services.....	750	650
2283.82	Technical Colleges.....	1,000	500
2283.89	Higher Education Assistance.....	20,569	19,500
2284.00	Engineering Equipment Grants.....	74	71
2284.75	Dormitory Sprinklers.....	247	247
2293.85	Community Education Councils.....	2,186	2,000
2293.96	Medical College in NE PA.....	1,492	892
2294.07	Post Secondary Education & Training.....	4,000	3,300
Non-State Related Universities and Colleges			0
3254.00	University of Pennsylvania - Dental Clinics.....	539	507
3254.10	University of Pennsylvania - Cardiovascular Studies.....	797	749
3256.00	University of Pennsylvania - Medical Programs.....	2,012	1,891
3301.00	Philadelphia Health and Education Corp. - Medical Programs.....	3,848	3,617
3304.00	Phila. Health & Education Corp - Operations & Maintenance.....	857	806
3306.00	Phila. Health & Educ. Cor - Recruitment of the Disadvantaged.....	152	143
3308.11	Philadelphia Health and Education Corporation.....	997	937
3311.00	Thomas Jefferson University - Doctor of Medicine Instruction.....	2,773	2,607
3314.00	Thomas Jefferson University - Operations & Maintenance.....	2,112	1,985
Environmental Protection			
3513.00	Safe Water.....	11,700	11,000
3539.00	Climate Change Initiatives.....	300	287
3539.12	Transfer to Home Energy Efficiency Loan Fund.....	5,000	5,000
3539.13	Data Center Energy Conservation Projects.....	2,500	2,000
General Services			
4066.00	Printing the Pennsylvania Manual (6/06).....	159	159
Health			
4247.60	Rx for PA - Health Literacy.....	500	478

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Health, cont.			
4286.75	Antiviral Stockpile.....	5,501	5,501
4293.00	PA Injury Reporting and Intervention System.....	1,283	1,228
4312.00	Regional Cancer Institutes.....	2,400	400
4314.00	Rural Cancer Outreach.....	197	189
4370.00	Trauma Programs Coordination.....	398	350
4372.50	Rural Trauma Preparedness and Outreach.....	196	188
4375.75	Keystone State Games.....	217	208
4376.00	Bio-Technology Research.....	5,178	4,600
4380.00	Emergency Care Research.....	1,000	800
4412.11	Health Research and Services.....	13,400	12,400
4412.33	Charcot-Marie-Tooth Syndrome Awareness Program.....	248	237
4475.75	Children's Hospital of Pittsburgh.....	445	0
4524.33	Phila. Health & Educ Corp -Med-Handicapped Children's Clinic	73	69
Labor and Industry			
4831.75	New Choices / New Options-here but all caps.....	2,476	2,371
4831.65	Self Employment Assistance.....	375	359
4832.00	Employment Services.....	10,500	10,055
Military and Veterans Affairs			
5014.00	American Battle Monuments.....	74	10
5016.00	Armory Maintenance and Repair.....	1,361	1,361
5049.00	Scotland School for Veterans' Children.....	10,487	10,478
5085.00	Civil Air Patrol.....	492	300
Public Welfare			
5394.11	Medical Assistance - Hospital Based Burn Centers.....	5,500	5,170
5394.30	Medical Assistance-Critical Access Hospitals.....	5,200	4,888
5401.85	Psychiatric Services in Eastern PA.....	3,500	2,625
5537.00	Facilities and Service Enhancements.....	8,000	5,000
5538.00	Acute Care Hospitals.....	24,500	23,030
5540.00	Family and Children's Center.....	75	70
State			
6358.00	Electoral College.....	10	10
Emergency Management and Homeland Security			
6855.16	September 2008 Hurricane Gustav - EMAC.....	2,500	2,500
6855.98	April 2005 Storm Disaster-Public Assistance (6/08).....	150	0
6857.12	June 2006 Flood Disaster - Public Assistance.....	3,000	2,490
6857.35	November 2006 Winter Storm Disaster - Public Assistance.....	300	300
6857.79	Volunteer Emergency Responder Assistance.....	4,500	4,500
Historical and Museum Commission			
7096.00	Museum Assistance Grants.....	3,785	3,558
7096.55	Historical Education and Museum Assistance.....	1,100	1,034
7098.00	Regional History Centers.....	350	329

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Public Television Network			
7481.00	General Government Operations.....	3,751	3,379
7482.00	Broadcast Standards and Datacasting Upgrade.....	583	424
7484.00	Public Television Station Grants.....	7,995	7,630
Housing Finance Agency			
7545.75	PHFA - Early Childhood Education Capital.....	1,234	1,234
Total Difference Last FY Revised v Governor's Proposal Programs Eliminated		118	385,718