

FY 2008-09: Programs Eliminated by Senate Republican Budget

Department / Appropriation		2008-09 Budget State	2008-09 Budget Revised	2009-10 Gov's Proposed Budget
Executive Offices				
10.11	Unemployment Compensation Transition Costs.....	-	0	5,500
42.14	Office of Health Care Reform.....	2,052	1,952	1,584
44.22	Rx for PA - Chronic Care Management.....	2,171	2,078	1,500
44.44	Rx for PA - Health Information Exchange.....	4,483	3,951	3,000
45.65	Governor's Advisory Council on Rural Affairs.....	225	214	200
52.00	Governor's Advisory Commission on Latino Affairs	260	248	245
54.75	African American Affairs Commission.....	352	335	331
54.85	Asian American Affairs Commission.....	238	227	224
56.00	Council on the Arts.....	1,311	1,245	1,232
62.00	Commission for Women.....	334	327	317
114.04	Victims of Juvenile Crime.....	3,389	3,359	3,356
114.10	Evidence-Based Prevention and Intervention.....	4,713	4,666	4,713
114.16	Weed and Seed Program (6/08).....	3,127	3,022	3,127
120.75	Research-Based Violence Prevention.....	4,000	3,977	3,000
Lieutenant Governor				
496.00	Portrait - Former Lieutenant Governor.....	-	0	7
Attorney General				
517.87	Cigarette Fire Safety and Firefighter Protection.....	-	0	134
517.88	Home Improvement Consumer Protection.....	-	0	530
518.09	Transfer to Straw Purchase Prevention Education Program.....	-	0	100
Treasury				
651.75	Tuition Account Program Advertising.....	987	987	987
Agriculture				
923.70	Agricultural Excellence.....	421	313	600
926.00	Agricultural Conservation Easement Administration.....	556	513	295
927.87	Agricultural Research.....	1,870	1,640	500
940.00	Payments to Pennsylvania Fairs.....	3,900	3,617	2,000
954.00	Future Farmers.....	103	83	60
979.25	Crop Insurance.....	1,750	1,146	700
981.75	Farm-School Nutrition Initiative.....	493	493	100
Community and Economic Development				
1220.08	World Trade PA.....	14,075	12,871	8,986
1228.00	Marketing to Attract Film Business.....	576	517	392
1231.75	Business Retention and Expansion.....	3,184	2,948	2,951
1232.15	PennPORTS.....	-	0	9,419
1232.68	Goods Movement and Intermodal Coordination.....	1,974	1,600	1,500
1233.85	Land Use Planning Assistance.....	4,173	3,747	4,173
1235.75	Transfer to Municipalities Financial Recovery Revolving Fund.....	1,480	1,480	1,480
1236.25	Transfer to Industrial Sites Environmental Assessment Fund.....	493	493	493
1240.00	Opportunity Grant Program.....	28,000	13,268	18,268
1241.76	Keystone Innovation Zones.....	691	543	700
1245.75	Infrastructure Development.....	22,500	21,000	20,500
1274.00	Shared Municipal Services.....	2,369	2,150	2,000

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Community and Economic Development, cont.				
1275.75	New Communities.....	17,766	15,405	15,000
1280.11	Community Action Team (CAT).....	987	644	644
1296.00	Rural Leadership Training.....	207	136	250
1302.00	Community Conservation and Employment.....	44,610	40,000	24,913
1425.05	Economic Advancement.....	17,800	16,800	9,910
1425.07	Community and Regional Development.....	15,900	14,900	12,570
Education				
2080.75	Office of Safe Schools Advocate.....	395	344	175
2136.15	Dual Enrollment Payments.....	10,000	10,000	10,000
2139.97	Science: It's Elementary.....	14,500	13,625	13,625
2142.11	Classrooms for the Future.....	45,000	44,600	22,000
2165.00	Special Education Transition.....			5,497
2228.25	Recording for the Blind and Dyslexic.....	69	0	69
2230.00	Library Access.....	7,290	7,000	7,000
2282.60	Consolidation Incentives and Shared Services.....	987	487	2,487
2283.85	Higher Education for the Disadvantaged.....	9,199	8,599	8,599
Non-State Related Universities and Colleges			0	
3200.75	Drexel University.....	6,946	6,529	6,251
3265.00	University of Pennsylvania - Center for Infectious Disease.....	3,190	2,999	2,871
3331.00	Philadelphia College of Osteopathic Medicine.....	6,523	6,132	5,871
3331.50	Lake Erie College of Osteopathic Medicine.....	1,846	1,735	1,661
3335.75	Pennsylvania College of Optometry.....	1,679	1,578	1,511
3342.75	Philadelphia University of the Arts.....	1,204	1,132	1,084
Non-State Related Institutions			0	
3356.00	Johnson Technical Institute.....	192	181	173
3358.00	Williamson Free School of Mechanical Trades.....	70	66	63
Environmental Protection				
3532.00	Storm Water Management.....	2,171	2,079	2,079
3534.00	Sewage Facilities Planning Grants.....	1,925	1,843	1,843
3536.00	Sewage Facilities Enforcement Grants.....	4,935	4,935	4,935
3539.11	Consumer Energy Program.....	7,500	7,500	15,000
3766.78	Sea Grant Program.....	197	189	189
General Services				
4070.00	Asbestos Response.....	148	148	148
4073.75	Capitol Fire Protection.....	1,253	1,253	1,253
Health				
4248.00	Organ Donation.....	108	103	103
4252.00	Diabetes Programs.....	420	420	348
4261.75	Rx for PA - Health Care Associated Infections.....	4,559	2,635	2,602
4294.10	Rx for PA - Health Equity Strategies.....	493	451	200
4297.75	Rx for PA - Primary Care Access.....	3,500	3,150	3,150
4361.00	Arthritis Outreach and Education.....	381	365	315

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Health, cont.				
4363.00	Lupus.....	285	273	236
4374.00	Epilepsy Support Services.....	593	568	491
4378.00	Tourette Syndrome.....	100	96	83
4383.00	Osteoporosis Prevention and Education.....	94	90	78
4500.00	Fox Chase Institute for Cancer Research	766	720	689
4502.00	The Wistar Institute - Research: Operation and Maintenance	211	199	190
4504.00	The Wistar Institute - Research: AIDS Research.....	91	86	82
4506.00	Central Penn Oncology Group.....	128	120	115
4516.00	Lancaster - Cleft Palate Clinic.....	58	55	52
4522.00	Burn Foundation.....	413	388	372
4524.00	The Children's Institute, Pittsburgh.....	957	900	861
4524.11	Children's Hospital of Philadelphia.....	445	418	401
4524.22	Phila. Health & Educ Corp-Pediatric Outpatient & Inpatient.....	703	661	633
Insurance				
4739.00	USTIF Loan Repayment.....	8,000	3,000	1,000
Labor and Industry				
4820.11	Entrepreneurial Assistance.....	943	543	543
4830.00	Training Activities.....	16,804	15,754	12,754
4831.85	Assistive Technology.....	1,291	1,236	1,291
4848.36	Industry Partnerships.....	4,935	4,613	3,613
4848.50	Beacon Lodge Camp.....	104	98	94
Military and Veterans Affairs				
5009.11	Facilities Management and Security.....			1,100
Public Welfare				
5390.11	Medical Assistance - Obstetric and Neonatal Services.....	6,962	6,544	5,000
5395.11	Trauma Centers.....	12,337	11,597	12,337
5516.00	Legal Services.....	3,172	3,072	3,172
Revenue				
6302.76	Technology and Process Modernization.....	5,000	4,360	21,200
Transportation				
6476.00	Voter Registration.....	360	360	360
Emergency Management and Homeland Security				
6857.90	Red Cross Extended Care Program.....	750	750	493
6858.00	Regional Events Security.....	5,966	5,000	3,000
Historical and Museum Commission				
7104.00	University of Pennsylvania Museum.....	251	236	226
7106.00	Carnegie Museum of Natural History.....	251	236	226
7108.00	Carnegie Science Center.....	251	236	226
7110.00	Franklin Institute Science Museum.....	759	713	683

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Historical and Museum Commission, cont.				
7112.00	Academy of Natural Sciences.....	465	437	419
7118.00	African American Museum in Philadelphia.....	354	333	319
7120.00	Everhart Museum.....	45	42	41
7122.00	Mercer Museum.....	193	181	174
7126.00	Whitaker Center for Science and the Arts.....	139	131	125
Legislature				
Senate			0	
8068.00	Senate Flag Purchase.....	24	24	23
House of Representatives			0	
8280.00	House Flag Purchase.....	24	24	23
8284.00	School for New Members.....	15	15	14
Legislative Committees and Miscellaneous			0	
8560.11	Flag Conservation.....	59	59	55
8562.00	Colonial History.....	194	194	182
8562.22	Rare Books Conservation.....	395	395	371
8569.00	Pennsylvania Policy Database.....	217	217	204
Total Difference Governor's Budget v Senate R's Budget.....				363,144
Additional Programs Eliminated.....		117		